5% Hispanics or Latinos receive live donor kidney transplantation vs 12% non-Hispanic Whites in the US

HKTP Hispanic Kidney Transplant Program established in 2006 at Northwestern Medicine to reduce health disparities in live kidney donation

HKTP implemented in 2016 and delivered in 2017 at two transplant centers

What is the financial impact of the HKTP on a transplant center’s budget?

Cost data from:
1) Medicare Cost Reports developed by CMS
2) Time studies conducted monthly among staff

< 1%

Impact on total organ acquisition costs at both centers

Nearly cost-neutral. Incurred costs potentially recoverable by reimbursement of organ acquisition costs

Provides a guiding framework for financial feasibility analysis at other US transplant centers

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