

# Financial Feasibility Analysis of a Culturally and Linguistically Competent Hispanic Kidney Transplant Program

**5% Hispanics or Latinos** receive live donor kidney transplantation vs 12% non-Hispanic Whites in the US

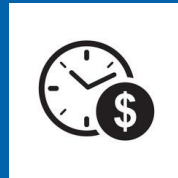


**HKTP** **Hispanic Kidney Transplant Program** established in 2006 at Northwestern Medicine to reduce health disparities in live kidney donation

HKTP **implemented** in 2016 and **delivered** in 2017 at two transplant centers



**What is the financial impact of the HKTP on a transplant center's budget?**



**Cost data** from:

- 1) Medicare Cost Reports developed by CMS
- 2) Time studies conducted monthly among staff

**< 1%**

**Impact** on total organ acquisition costs at both centers

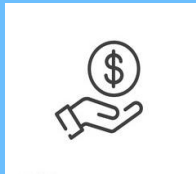


**1st**

financial feasibility analysis regarding impact on transplantation costs for an **intervention** on reducing health disparities in live kidney donation

Nearly **cost-neutral**.

Incurring costs **potentially recoverable** by reimbursement of organ acquisition costs



Provides a **guiding framework** for financial feasibility analysis at other US transplant centers

Wang A, et al. *Transplantation* 2021

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